

é



FROM THE DIRECTOR: A YEAR OF CHANGE

Hello Friends, revenue in 2022. For additional details, please check out page 17. Looking ahead, we anticipate 2022 was the year the Georgia Cycling Association advertisers could tighten spending amid economic made a major change: splitting of our teams into uncertainty. Therefore, it is essential that this two conferences. This change was essential given organization continue to diversify its revenue the growing popularity of youth mountain biking in streams to remain in good financial health. the state of Georgia. As we look to the future, this change positions us to comfortably accommodate As a result, in 2023, we will activate a more robust the anticipated growth in athlete participation grant program. I look forward to sharing the results over the next few years. of those efforts in next year's Annual Report.

Under the new structure, our West Conference On page 19, you will read about one man's incredible would race one weekend day while the East effort and sacrifice that lead to the single largest Conference raced on the other weekend day. For fundraiser in Georgia Cycling's history. Speaking more information on our conference split, please of funding, our financial report is on page 18. You read page 9. I want to thank our volunteers, will note that we ran a budget deficite in 2022. But families, and coaches for their commitment to thanks to strong fiscal responsibility in prior years, making this large organizational change a success. there was a healthy fund balance to bridge that gap. As a result, I'm proud to say we were able to We constantly stay in touch with the Georgia maintain the same participant experience people Cycling family to make sure we are delivering the have come to expect.

best possible experience. We utilize Net Promoter Score (NPS) which is a customer experience From our best-in-class event production (page 12) metric that measures loyalty and satisfaction to our one-of-a-kind Coach Licensing program (page 13), this sport continues to be unlike anything else measurement. I am extremely proud of our scores across each of our audiences as they reflect the in Georgia. But being one-of-a-kind means we have hard work and dedication of everyone associated unique needs, read page 20 to learn more. with this organization. (If you are unfamiliar with 2023 is Season Ten; an amazing milestone. I NPS, I encourage you to Google it, then you'll see sincerely thank you for your continued support as why I am proud of our numbers!) we celebrate our past and look toward a bright Parents NPS = 83 future.

- Coaches NPS= 83
- Team Leadership NPS = 91

2022 was also a year of change for our sponsorship program. Our new "ownership" model netted the organization a nice bump in non-participant

Drop me an email: kenny@georgiacycling.org

Kenny Griffin Executive Director



CULTIVATING PASSION FOR THE HEALTHY LIFESTYLE OF CYCLING ACROSS GEORGIA



OUR VISION

Improve the lives of people across Georgia through the active and healthy lifestyle of cycling.



OUR MISSION

To inspire Georgians to get outside and ride a mountain bike through inclusive programs that champion the interests of everyone who rides or wants to ride a bicycle in our state.

LEADING WITH OUR GUIDING PRINCIPLES

These are the ideals that sew together the fabric of who we are as an organization and who we are as people. It is our belief that these pillars will serve our student-athletes well both on the trail and off. Since we know that how we conduct ourselves every day determines our reputation, the level of success we achieve, and the positive impact we can make on people's health and wellbeing.



COMMUNICATION Whether calling out to alert a fellow rider of your

presence on a trail or participating as a member of a team, clear communication is important. It is also essential to be a good listener and receive communication from others; always respect feedback and new ideas.



FORWARD MOMENTUM Keep your eyes focused on where you want to

go; it will serve you well on and off the trail. Visualize where you want to be. Propel yourself towards your goals and you will achieve them.



OWN IT Take ownership of and responsibility for your actions and behavior. Do not be afraid to make a mistake. Making mistakes allows you to understand that mistakes are only lessons and learning opportunities.









WELLNESS

Wellness is the state of living a healthy lifestyle. Mountain biking is the perfect foundation for living an active life filled with physical, mental, and social well-being.

EVERYBODY RIDES

Georgia Cycling welcomes student-athletes from every walk of life and skill level. It is this diversity that makes us stronger. We embrace a competitive environment where we clap for every kid, not just those on our own team.

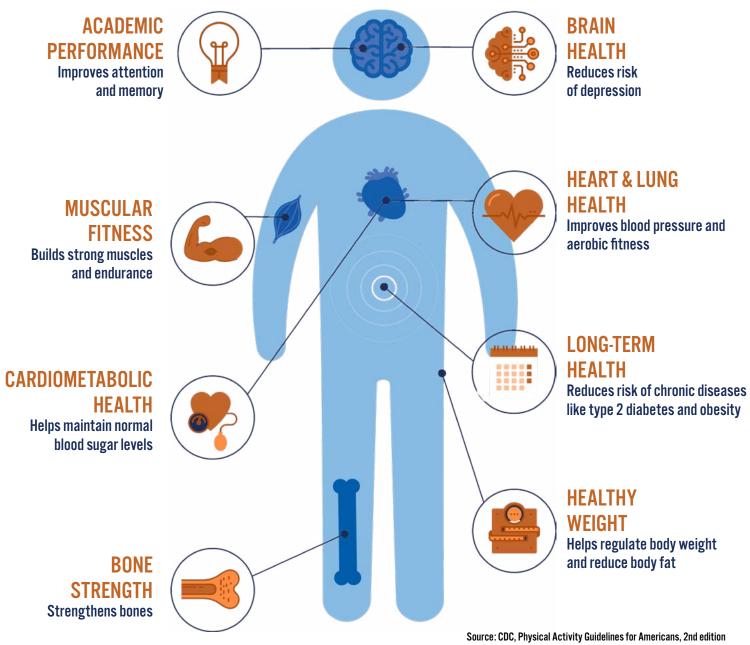
FINISH OVER PODIUM

While reaching for the medal stand should never be discouraged, it is important to recognize that success comes in many forms. Therefore, the emphasis should be on personal achievement and a commitment to finish what vou started.

GE I MOVING

HEALTH BENEFITS OF PHYSICAL ACTIVITY FOR CHILDREN

Physical activity is important to a child's overall health and wellbeing. When a child is moving the advantages range from improved physical fitness to enhanced cognitive function. The Centers for Disease Control and Prevention identified eight health benefits of physical activity for children.



WHY CYCLING

KIDS' BRAINS LIGHT UP IN REAL TIME WHILE RIDING A BIKE

Research from Standford University shows that in addition to physical benefits, cycling provides cognitive advantages as well. Riding a bike activates executive function and improves things like spatial orientation, memory control, and navigation. This study was groundbreaking in the fact that it measured a child's brain activity during a bike ride. Previous studies only measured brain activity before and after a child rode a bike.





IN 2022, GEORGIA **CYCLING ATHLETES ROAD A TOTAL OF** 462.698



The <u>Georgia Cycling Youth Mountain Bike Program</u> presented by REI uses the healthy sport of mountain biking as a catalyst for youth development. This program is the foundation of everything we do at Georgia Cycling.

While the sport takes place on a bike, the program has a far-reaching impact that is felt in community engagement, personal growth, and connecting with other students. This program isn't just about developing athletic skills, it is about developing responsible young adults.

Our program is a five-month season that begins on July 1 and provides a unique opportunity to build selfconfidence while developing healthy habits. We welcome riders of all skill levels. Our specially trained coaches nurture individual goals and needs. There are no tryouts to join a Georgia Cycling team.

The program is activated through local youth mountain bike teams based in communities across Georgia. In 2022, there were <u>76 teams in the state</u>. These teams were formed by community members and are open to any student in Grades 6 - 12. A total of 1,114 studentathletes registered for the program in 2022.



INTERSCHOLASTIC CYCLING

Students join a local Georgia Cycling team based on where they will go to high school. By aligning team participation with school assignment, we accomplish two things:

- Build long lasting ties to the community through a relationship with the local public and private schools.
- We keep competition fair by eliminating a team's ability to recruit riders from various parts of the state to form a super team.

LOCAL TEAM ACTIVITIES

Each team crafts their practice schedule based on the needs of their student-athletes. Practices take place on local trails. On average, teams spent 95 hours practicing mountain bike skills during the 2022 season. This supervised and structured physical activity not only improves an individual's health but it creates bonds among students of different ages, backgrounds, and skills.



& COACHES RATED AS THE BEST RACE AS THE BEST RACE DAY EXPERIENCE IN 2022

The <u>Georgia Cycling Race Series presented by Northside Hospital</u> is an opportunity for student-athletes to set competitive goals to achieve their personal best. The autumn race series is an optional add-on to the Georgia Cycling Youth MTB Program.

In 2022, 80% of our student-athletes took part in the race series. While we hope that all our student-athletes will participate in the race series, we recognize that young athletes - especially those in middle school have varying appetites for competition. That's why our race series is an opt-in format, where students can participate in a race on their timetable.

We strive to create an environment that celebrates accomplishments beyond the podium. We want to help young athletes push beyond the boundaries they perceive for themselves.

For experienced riders that thrive on competition, that could mean pushing themselves to be a top 5 finisher.

For riders just starting out, their personalize goal might be to cross the finish line for the first time.

CONFERENCE SPLIT

Race day competition in 2022 was divided into two separate conferences: East Conference and West Conference. The goal of the new format was to enhance the race day experience and reduce time commitment for athletes, parents, and coaches.

Previously, middle schoolers from all teams would race on one day, while high school students would race on the other. This required all teams to be present for the entire weekend. Under the conference split, middle school and high school student-athletes from half of the teams compete on Saturday. On Sunday, the other half of teams take to the racecourse. This meant families, athletes, and coaches had a single day of competition.

The change also represented Georgia Cycling's proactive efforts to preserve event capacity for future growth. As participation grows, it is important to manage field size to keep the experience safe and enjoyable. End of season survey data showed the change was well received.

CHAMPIONSHIP WEEKEND

Kingston Downs in Rome, Georgia was the host venue for Championship Weekend. Saturday was titled "MTB Fest" and was designed to be a way for teams to join together in celebration of the 2022 season.

Sunday was the Peach State Championship, where qualifying riders took to the course for a final competition. After eight years under one format, this was a big change for our community. Feedback was positive and we are exploring adjustments to make 2023 even better.



Our races enable athletes and their families to explore Georgia's different ecosystems.

ING IN SAFETY

Safety is of paramount importance on race day. Our goal is to have a minimum of 30 safety team members on-site to attend to the needs of all attendees.

COMMUNICATION

Our race courses are in rural locations which can make communication a bit challenging. Since clear communication is essential in the event of an emergency, Georgia Cycling deploys its own communication relay system. We leverage 94 ham band portable radios, a 50-watt ham repeater, 30-ft antenna, all operating on our own dedicated frequencies.

> Georgia Cycling invests over **\$20,000** a year in event safety

FIRST AID

MARSHA

We have an experienced Emergency Medical team on site. This team is comprised of qualified EMTs, Paramedics, **Registered Nurses, and Wilderness First Responders. Our** team is in contact with local law enforcement and first responders to share event itinerary, race course maps, evacuation routes, and other pertinent information.

COURSE MONITORING

We have two teams deployed on the course to provide real time updates in the event of a breakdown, accident, or other on-course incident.

- Sweepers are volunteers that ride behind each race category.
- Course Marshals are members of the Emergency Medical team stationed at an average of 10 checkpoints per race.

SECURITY

This year we added a security component to our events. We contracted with a third-party security company to be on-site during all events.

INVESTING IN QUALITY

For many of our student-athletes a Georgia Cycling race will be the only mountain bike race they will ever experience. Therefore, we strive to make our events best-in-class. We want our students to feel like they are at the Olympics of youth mountain biking!

Our operations team works on event management all year long. Prep work for the 2022 season began shortly after the 2021 season ended. On race day, it takes 47 Core Staff members plus 75 volunteers to make our events a success.

- Core Staff are individuals that dedicate their entire weekend to race production. They work in various roles across the event site from parking lots to First Aid.
- Volunteers are people who sign up to work a shift at the event. These roles vary in time commitment and cover everything from crossing guards to timing assistants.

SUCCESSFUL LAST-MINUTE SWITCH

The first race of the season was scheduled for Braselton, GA. With 3.5+ inches of rain in the forecast at Road Atlanta, the decision was made to head south. We shifted the race 95 miles south to Milledgeville, GA.

In less than 24 hours our team was on the ground prepping the site for competition. This last-minute change was possible thanks to an experienced team with long-standing relationships with venue managers.



() GEORGIA CYCLINC









GEORGIACYCLING. ORG 12

"Every year, I watch as students develop traits like leadership, sportsmanship, and compassion for their fellow athletes. I feel that every child should have access to this program. I'm proud to volunteer for this cycling family!" - Shane Destricher, **Operations Assistant**



Volunteer coaches are the front line activation of the Youth MTB Program and the Race Series. Georgia Cycling stands out in the world of youth sports given our extensive Coach Licensing Program and our low athlete to coach ratio: 1.75 students for every coach.

In 2022, we licensed 636 volunteers to become youth mountain bike coaches.

COACH LICENSING

While other youth sports programs do not require background checks and training, Georgia Cycling prides itself on a comprehensive licensing program. There is no other program like it in youth sports. Each year we require all coaches to pass the following:

- Concussion Training
- Abuse Awareness & Mandatory Reporting
- Coaching Fundamentals

In addition, all coaches must undergo an annual background check.

THE HEART OF OUR TEAMS

Our volunteer coaches donate hundreds of hours each year to their teams. From recruiting and team rides to practice planning and race events, a team's coaching staff is there for it all.

Most coaches get involved because they have a child on the team. But many stayed involved after their child has graduated because they have developed deep connections with the families on their teams.

TRAINER CERTIFICATION

We want our volunteer coaches to feel confident and prepared when coaching student-athletes. That's why Georgia Cycling has a *Coach Supporter Team*. This group of seven highly experienced coaches provides guidance. support, and training to new and veteran coaches alike.

Every Georgia Cycling team has a dedicated Coach Supporter who has been trained on the latest methods for coaching and is available to answer questions, conduct trainings, and be a resource for our volunteer coaches.

COACHES SUMMIT

In March 2022, we hosted the Georgia Cycling Coaches Summit at the Academies of Discovery in Gainesville, GA.



This educational weekend brings together coaches from across Georgia to develop skills, share knowledge, and have some fun as a community. The conference promotes a holistic approach to coaching that ensures both new and experienced coaches can build their abilities. The Summit also offers time for coaches to collaborate together for peer-to-peer learning and sharing.

Training included classroom instruction, mountain bike skills trainings, and Advanced First Aid.

FORSYTY



IMPOSIT **VOLUNTEER MTB** COACHES IN 2022

MEET DOLORES MONTERO

Dolores first hopped on a bike as a family activity. In the beginning, she had very little experience but eventually grew to love the sport and Georgia Cycling. She became a coach in 2017 and today she is one of our Coach Supporters - those are the people that help train our coaches!



To achieve our mission, it is important that we proactively reach out and welcome all students into the Georgia Cycling family. Our program should reflect the communities we serve and we must seek to lower barriers of entry into this sport.

Our commitment to inclusivity and access is not just about promoting physical health, it's about changing lives. When a student becomes a member of a Georgia Cycling team, they join a family that supports and encourages them both on and off the bike. They gain confidence, form friendships, and develop valuable life skills that will stay with them for years to come.

By welcoming and embracing all students, we are building a community that is stronger, more resilient, and more compassionate.

LOWERING THE COST OF ENTRY

Mountain Biking can be a costly sport. The required investment for a bike and associated equipment can put the sport out of reach for some families. That's why we have two programs in place to help make youth mountain biking a reality for those who would otherwise be unable to participate.

LOANER BIKE PROGRAM

The biggest investment in getting started is the cost of a mountain bike. We never want the lack of access to a safe bike to stand in the way of a child's desire to ride.

The Georgia Cycling Loaner Bike Program powered by TREK, is a needs-based program that works to loan bikes for use at Georgia Cycling events such as practices and races. Our loaner bikes are inspected for safety prior to being given to any child.

FINANCIAL ASSISTANCE

The Georgia Cycling Financial Assistance Program presented by Arcus Capital Partners is a needs-based financial assistance program that helps underwrite costs for both students and coaches.

Financial assistance may be used to help underwrite a student's registration fee into the Youth MTB Program and the Race Series.

We recognize that when a family's budget is tight it affects the entire family, not just the child. That's why we also provide financial assistance for our volunteer coaches to attend our educational summit or offset coach registration fees.

Representation is important because it develops personal connections. Georgia Cycling is committed to creating an environment where everyone can see themselves belonging in the sport. If a young middle or high school student doesn't see themselves represented in team leadership, it decreases the likelihood they will develop meaningful participation.



Bearings Composite Team

GIRLS RIDE

We know when young girls ride mountain bikes it allows them to build confidence, strength, and character with hopes of unlocking their full potential to become powerful leaders in life. Likewise, when a woman joins our organization as a volunteer coach, she becomes a role model and an example of what is possible.

Girls Ride events are held throughout the year.

The intent of our "Girls Ride" initiative is to empower girls to envision themselves being successful in what is seen as a traditionally maledominated sport. Our goal is to grow female MTB ridership in both students and coaches.

- **BEARINGS BIKE WORKS PARTNERSHIP** Bearings Bike Works is a 501(c)(3) that utilizes bikes to help youth develop the skills necessary to successfully transition into adulthood and the workforce. Georgia Cycling and Bearings Bike Works have partnered to create community programs that work to increase diversity in the mountain bike ridership of Atlanta.
- Bearings supports a composite team that covers 10 schools across Southwest Atlanta. Bearings works to remove all barriers to participation. Their organization provides the bike, gear, transportation and race day support to any student that needs it.



SPONSORSHIP

In 2022, Georgia Cycling moved to a new sponsorship model. In previous years, all sponsors were grouped together based on the size of their sponsorship contribution. This year, sponsors were given "naming rights" or ownership of individual pieces of inventory. This aligns with sponsorship models you see across other sports leagues and in the museum/attraction industry as well.

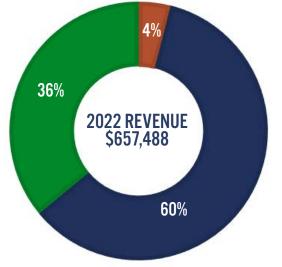
Reception from companies was extremely positive. Our sponsorship program was headlined by "Northside Hospital" as the Race Series Title Sponsor and "REI" as the Title Sponsor of our Youth MTB Program. Sponsorship revenue grew 34% year over year. Looking ahead to 2023, renewal interest is quite strong and new sponsors are reaching out to inquire about activation.



"Northside Hospital has a long relationship with the Georgia Cycling Association, and it's been a privilege to see how its impact has expanded. Through partnerships that champion a culture of wellness we try to make a difference in Georgia's communities. Georgia Cycling's leaders, riders, and families are helping us do that."



- Lee Echols Northside Hospital Vice President, Marketing and **Communications**



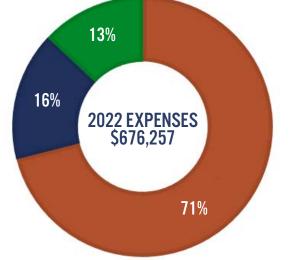
Programs Revenue = 60% (\$390,324) Donations & Sponsorships = 36% (\$238,491) Merchandise & Other = 4% (\$28.673)

OTHER STATS OF INTEREST

School-based Teams = 41 (+8 YOY) **Composite Teams = 35 Registered Riders Race #1 = 776 Registered Riders Race #2 = 832 Registered Riders Race #3 = 810 Registered Riders Race #4 = 843** Level 1: Assistant Coaches = 469 Level 2: <u>Coaches = 64</u> Level 3: Master Coaches = 103

WHY DOES THIS MATTER? Additional training and education leads to a better experience for both the coach and the athlete. More training leads to a more confident coach. The greater the confidence a coach has in their approach, the more apt they are to engage riders at a more meaningful level.





Programs = 71% (\$476.775) General Administration = 16% (\$108,242) Fundraising = 13% (\$91,240)

2022 BOARD OF DIRECTORS

Dan Brooks Kenny Griffin Mike Johnson Dan Thornton Chad Hayes

Marty Speight **Darius Farrokhi Neil Ortkiese** Eddie O'Dea Scott Vanik



This year we had a huge fundraiser thanks to the dedication and tenacity of Eddie O'Dea.

O'Dea serves on our Board of Directors and is a Co-Founder of the Georgia Cycling Association. In August, O'Dea set out to ride the newly completed Eastern Divide Trail from Newfoundland, Canada to Key West, Florida.

78 days later, O'Dea was in the record books as the first rider to finish the trail. Along the way, Eddie encountered some obstacles, met some new friends, and generated 246 donations from across the globe.

The entire Georgia Cycling family thanks Eddie for the largest fundraiser in Georgia Cycling history!

For more information: georgiacycling.org/eddie

Tackling the Trail generated \$43,928.15

Like other youth sports, Georgia Cycling teams utilize public facilities for practices. But unlike other youth sports, our practice facility inventory presents unique challenges. Since public trails are open to everyone during a team's practice, coaches must monitor trail capacity for safety reasons. Overcrowded bike trails creates a hazard for new riders and an unenjoyable experience for all. Almost 20% of teams are very concerned about outgrowing their practice location within three years.

Meanwhile, some communities may not have suitable bike trails. This lack of inventory stifles opportunity. If a potential team has to travel 40 miles to find a place to practice, the team will never form.

Trail development is a costly and time consuming process. But it is an essential ingredient for growing a high quality youth mountain bike program. This is why we have created partnerships to develop new bike trails across Georgia. Together, our organizations not only advocate for new trails but see them through to completion. NEW PROJECTS IN 2022: Fightingtown Nature Park, Blue Ridge Southside Park, Atlanta - Kingston Downs, Rome GA



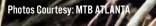
SUCCESS!!! After 78 days, Eddie arrives at the Southernmost Point in the continental United States.



Eddie spoke at MTB Fest, sharing his experience and answering questions. He also showed off his bike and how it held every belonging he had.











GEORGIACYCLING+ORG 20



424



PLEASE SUPPORT GEORGIA CYCLING

Let's increase opportunities for Georgia's youth to get outside and ride.

You can support the work being done to help kids connect with peers and achieve something greater than they could have pictured for themselves. Georgia Cycling isn't in the athletic business, we are in the youth development business.

Your contributions are vital to our success. Together, we can continue to make a difference in the lives of young people throughout Georgia, one pedal stroke at a time.

For more information on how you can help, please visit georgiacycling.org/support.

GET OUTSIDE AND RIDE GEORGIA CYCLING ASSOCIATION





















931 East Main Street - Suite A - Blue Ridge, GA 30513 georgiacycling.org